

2017/18 Harberton Parish Council budget: accepted on 10th January 2017

Income	2016/17	2017/18
Precept	£ 10,529.00	£ 10,528.00
Council Tax Support Grant	£ 559.00	£ 504.00
Harberton Parish Hall Ground rent	£ -	£ 10.00
Bank interest	£ 15.00	£ -
VAT refund		£ 180.00
Community Benefit Fund	£ 5,656.00	£ 5,656.00
TAP Fund		£ -
Groundwork South West	£ -	£ -
Flood Resilience Grant	£ -	£ -
County Locality Fund Grant		£ -
Harberton Playing Field Association	£ -	£ 0.10
Repayments		
Harbertonford Playground Association/Harberton Playing Fields Association	£ 100.00	£ 100.00
Mower repairs	£ -	£ -
Allotments	£ 500.00	£ 500.00
Earmarked Reserves (Brought forward)		
Mower contingency reserves	£ -	£ 200.00
Training reserves	£ -	£ 300.00
Totals	£ 17,359.00	£ 17,978.10

Expenditure	2016/17	2017/18
Room Hire	£ 190.00	£ 300.00
Subs	£ 375.00	£ 375.00
Insurance	£ 700.00	£ 700.00
PCC Grants Harberton	£ 450.00	£ 450.00
PCC Grant Harbertonford	£ 400.00	£ 400.00
Salary	£ 2,742.00	£ 2,824.85
Salary overtime	£ 1,371.00	£ 1,412.42
Neighbourhood Plan Salary	£ 425.00	£ 434.59
Clerk Expenses	£ 250.00	£ 200.00
Office Expenses	£ 250.00	£ 250.00
Professional Fees	£ 370.00	£ 450.00
Broadband	£ 90.00	£ 90.00
Grasscutting Harbertonford	£ 500.00	£ 500.00
Grasscutting Harberton	£ 425.00	£ 500.00
Harberton and Harbertonford Playground Expenditure	£ 100.00	£ 100.00
Playground Inspections	£ 240.00	£ 240.00
Harbertonford Playground Lease	£ 50.00	£ 50.00
Contingency Mower repairs	£ 200.00	£ 200.00
Allotment	£ 500.00	£ 500.00
Parish Defibrillators	-	£ 270.00
Neighbourhood Plan	£ 175.00	£ 175.00
Grant funded projects		£ -
Training	£ 300.00	£ 300.00
Elections	£ 600.00	£ 600.00
Contingency	£ 1,000.00	£ 1,000.00
Community Benefit Fund	£ 5,656.00	£ 5,656.00
Totals	£ 17,359.00	£ 17,977.86
Income minus expenditure	£ -	£ 0.24