

Insurance	500	500	500	0	
PCC Grants Harberton	450	450	500	50	
PCC Grant Harbertonford	400	400	450	50	
Salary	5308.87	5308.87	5500	191.1328	No salary increase figures have been provided by NALC. Therefore budgeting an estimated increase of 3%
Salary overtime	500	500	550	50	
Neighbourhood Plan Salary	612.56	612.56	630	17.4384	No salary increase figures have been provided by NALC. Therefore budgeting an estimated increase of 3%
Tax/NI payments	0	0	0	0	
Clerk Expenses	150	150	50	-100	Reduction due to reduced mileage during COVID
Office Expenses	250	250	500	250	Increased technology costs due to COVID
Professional Fees	450	450	450	0	
Parish Lengthsman Project	7500	7500	7500	0	
Service Level Agreements: annual maintenance works	220	220	250	30	
Broadband	90	90	90	0	
Grasscutting Harbertonford	460	460	500	40	
Grasscutting Harberton	979.03	979.03	900	-79.032	
Harberton Playground Expenditure	100	100	100	0	
Playground Inspections	550	550	550	0	
Harbertonford Playground Lease	60	60	60	0	
Allotment	500	500	500	0	
Neighbourhood Plan	150	150	150	0	
Youth Provision	500	500	500	0	
Ash Die Back Review	250	250	550	300	
Notice board for Harbertonford	500	500	500	0	
Grant funded projects	0	0	0	0	
Contingency/Reserves	1500	1500	1500	0	
Community Benefit Fund	5656	5656	5656	0	
Citizens Advice South Hams grant			200		New line
Office Equipment	250	0	250	0	Moved from 'reserves' as reserves depleted in 2020/21. Propose budget for new printer
Training	450	100	150	-300	Moved from 'reserves' as reserves depleted in 2020-21 budget
Earmarked Reserves				0	
Mower contingency repairs	200	0	0	-200	Delete line
Harbertonford Playground	150.09	150.09		-150.09	Carry forward reserves
Parish Defibrillators	731.29	731.29	1250	518.71	Reduce earmarked reserves to take into account expenditure before carrying forward
Elections	3000	500	500	-2500	Election costs for 2019/20 of 135.74 was billed in 2020/21. Increases made to the precept to cover this cost so to retain reserves.
Bus Shelters renamed Maintenance Reserves (includes trees)	148.26	100	2500	2351.74	Carry forward and increase reserves
COVID-19 Support Grant			169		
Gar Park repairs	0	0		0	Delete line
Totals	33146.10	29797.841	34050		

Income minus expenditure £ 135.59 -£ 0.46