



Harberton Parish Clerk <harbertonparishclerk@gmail.com>

Traye

1 message

Ed Vidler [REDACTED]

28 June 2022 at 15:22

To: Harberton Parish Clerk <clerk@harbertonparishcouncil.org>, Jacqi Hodgson [REDACTED]

Hello Cat,

Over the last few months we have been discussing within Traye the best way to ensure continuity, bearing in mind we receive no guaranteed funding.

You will see from the attached that we are asking Councils to increase their funding to £2500 p.a.

I appreciate your budget is already set and that you have already sent Traye £500 but I would ask if any uplift is possible for this year i.e. out of Reserves.

We would of course be very happy to attend a Council meeting to answer any questions.

I look forward to hearing from you in due course,

Many thanks,

Ed.



TRAYE - Harberton Funding Application (1).docx

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TRAYE – Funding Application

The cost of the service to the various Parishes is around £6000 pa each. Harberton Parish Council currently offers £500 towards this cost, which is much appreciated. A number of costs have increased this year not least the financial effect of the status of all Youth Workers being changed from a self employed basis to an Employed status.

The continued running of the service has relied and will continue to rely on successful funding from 1 major funder every year, to fill the gap. TRAYE currently has been successful in its bid to the National Lottery which will fund Traye to the extent of £58,000 over the next 3 years. This required a huge effort and therefore some cost in order to pass the very high bars laid down for this level of funding.

We are also very fortunate to have a number of individual Councillors who support Traye from their Locality budgets – about £7000 pa and we also manage to secure various other smaller elements of funding during the year. However this is a somewhat precarious situation for such an important service and therefore the Trustees have looked at putting the Organisation onto a more secure footing.

The Trustees therefore believe that the best way to secure the continuation of the services is to ask Councils to support a higher proportion of the cost of the service. Currently Buckfastleigh who joined Traye recently do pay on a full cost basis – a condition of joining.

I raised the problem with Staverton Parish Council and as a result they have agreed to increase their payment to £2500 for next year subject to other Councils being prepared to increase their contribution. Subsequently Dartington have also agreed.

Request: That Harberton Council increase their support to £2500 p.a.

I would ask for this item to be on your next appropriate Council Agenda.

I would be happy to attend your meeting to answer any questions if you think it required.

Ed Vidler Cllr Staverton Parish

25th June 2022